

## South Florida Workforce

### YOUTH PROGRAMS: IN-SCHOOL, OUT-OF-SCHOOL and LINKAGES TO SPECIAL POPULATIONS

South Florida Workforce (SFW) youth programs primarily provide at-risk youth with the tools necessary to become competitive adults on several different levels (vocational and occupational skills training, internships, work experience, unsubsidized employment, and on-the-job training). SFW youth programs are intended to ensure that programs are in place that build employability skills, strengthen academics, and enhance individual preparation for the world of work. SFW youth programs are divided into two levels: in-school and out-of-school. The in-school program is designed to encourage youth to remain in secondary school and graduate. The out-of-school program involves a network of career centers geared toward youth development and service delivery in order for the youth to move toward self-sufficiency.

### SERVICE AREA

Countywide; Monroe County

### TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	Abused, Abandoned, or Neglected Children; At-risk Youth; Disabled; Education/Training; Employment; Homeless; Low Income; Single Parents; Youth Offenders		

### ELIGIBILITY

Client Eligibility Requirements:	Youth ages 14-21, low income, and faced with one or more barriers that impedes the youth from successfully completing high school or obtaining employment		
Geographic Criteria:	Miami-Dade County or Monroe County		
Economical/Financial Criteria:	Low Income	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade County Departments; Miami-Dade College, Miami-Dade County Public Schools; private educational institutions, community-based organizations, local employers, faith-based organizations, Florida Department of Children and Families, Florida Department of Juvenile Justice

### PROGRAM GOAL(S)

SFW focuses on helping youth who are faced with circumstances that impede them from successfully attaining self-sufficiency by assisting the youth with assessment services; information about training activities and programs; employment, labor market information, and other services in Miami-Dade and Monroe Counties; access to job listings; assistance in preparing for job search activities; access to employability skills training to include resume preparation and interviewing techniques; placement in work experience; on-the-job training and internship activities; assistance in choosing and enrolling in available training options; access to support services needed to enter and remain in training; assistance in obtaining employment after training and linkage to the Adult Career Centers are services provided by youth programs.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Serve at-risk youth and their families through outreach, prevention, counseling, community referral and intervention by providing training and employment services.</li> </ul>	<ul style="list-style-type: none"> <li>* Served more than 20,000 younger and older youth since inception of programs</li> <li>* Youth have gained knowledge and skills that have prepared them for entry into the world of work and career pathways</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* At least 90% of the youth enrolled remained in school throughout their high school careers and have graduated, entered post-secondary or obtained employment</li> <li>* Youth in both programs have improved academically in reading, math, and language</li> </ul>	<ul style="list-style-type: none"> <li>* Youth have improved attendance, decreased in-door and out-door suspensions, improved grade point averages, improved TABE, FCAT and ESOL status, and students graduated from high school that may not have graduated without the program's assistance</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: July 1 - June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$9,611,502	\$10,128,211	\$9,576,695	\$7,832,972	(\$1,743,723)
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$9,611,502</b>	<b>\$10,128,211</b>	<b>\$9,576,695</b>	<b>\$7,832,972</b>	<b>(\$1,743,723)</b>

### Expenditure Summary

Salaries and Benefits	\$1,477,858	\$1,260,509	\$957,670	\$783,297	(\$174,373)
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$8,099,515	\$8,867,702	\$8,619,025	\$7,049,675	(\$1,569,350)
Capital	\$34,129	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$9,611,502</b>	<b>\$10,128,211</b>	<b>\$9,576,695</b>	<b>\$7,832,972</b>	<b>(\$1,743,723)</b>

Totals reflect a reduction in Federal funding

<b>Total Positions</b>	175.00	109.00	89.00	78.00	(11)
<b>Number of Children Served</b>	7,614	6,261	6,257	3,098	(3,159)

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs Yes

## CBO FUNDING

Organization	FY 04-05	FY 05-06
A1A Employment of Miami	\$905,608	\$0
ACS State and Local	\$547,336	\$651,193
Adult Mankind	\$26,787	\$21,440
ASPIRA	\$216,024	\$0
City of Hialeah	\$603,692	\$512,464
Community Coalition	\$26,787	\$21,440
Cuban American National Council	\$552,314	\$21,440
Easter Seals	\$489,638	\$288,481
Florida Institute of Workforce Innovations	\$278,093	\$45,859
Greater Miami Service Corps	\$255,926	\$0
James E. Scott Community Association	\$958,831	\$205,511
Jewish Community Services	\$265,558	\$0
Jobs for Miami	\$2,098,806	\$1,571,870
Little Havana Activities Center	\$16,072	\$19,296
Lutheran Services	\$16,072	\$21,440
Miami Beach Development/UNIDAD	\$100,715	\$0



## FY 2005-06 Children and Families Budget and Resource Allocation Report

Miami Dade County Human Services	\$880,360	\$75,040
Miami-Dade County School Board	\$130,000	\$0
SABER	\$741,684	\$0
SER Jobs for Progress	\$1,042,343	\$16,080
Switchboard of Miami	\$114,782	\$0
TTI/ARBOR	\$5,357	\$16,080
Transition	\$616,034	\$265,804
Youth Co-Op	\$1,534,026	\$1,005,408
<b>Total</b>	<b>\$12,422,845</b>	<b>\$4,758,846</b>

Totals reflect a reduction in Federal funding